

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF NET TAX LEVY BY FUNCTIONAL AREA**

FUNCTIONAL AREA	NET COST				
	2010	2011	2012	2013	2014
<b>GENERAL GOVERNMENT</b>					
General Government	40,000	52,500	90,000	90,000	40,000
<b>PROTECTION</b>					
Protection	0	35,000	0	193,250	200,000
Provincial Offences	0	0	0	0	0
	0	35,000	0	193,250	200,000
<b>TRANSPORTATION</b>					
Roads / Bridges / Conventional Transit	965,290	1,317,265	1,588,900	1,438,400	1,338,900
Kenora Handi Transit	0	0	0	0	0
Other	42,000	15,000	15,000	45,000	190,000
	1,007,290	1,332,265	1,603,900	1,483,400	1,528,900
<b>ENVIRONMENTAL</b>					
Environmental	179,600	0	0	117,000	150,000
<b>HEALTH</b>					
Lake of the Woods Cemetery	0	0	0	25,000	25,000
<b>SOCIAL &amp; FAMILY</b>					
Social & Family	0	0	0	0	0
<b>RECREATION &amp; CULTURAL</b>					
Recreation & Cultural	108,000	137,750	285,000	135,000	135,000
Kenora Public Library	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0
	108,000	137,750	285,000	135,000	135,000
<b>PLANNING &amp; DEVELOPMENT</b>					
Planning & Development	100,000	0	0	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,434,890</b>	<b>1,557,515</b>	<b>1,978,900</b>	<b>2,043,650</b>	<b>2,078,900</b>